

# CVRD

## 2020-2024 Financial Plan

Building Inspection Service  
Function 285

# Purpose – Overview of Service

- Building inspection service is provided for in accordance with the *Local Government Act* and the *Building Act*.
- Provided for in Electoral Area's A (except Hornby and Denman islands), B and C.
- Property Services Representatives provide front end customer service to the citizens of the CVRD.
- Building Inspectors complete plan reviews and site inspections to monitor code compliance.

# 2019 Work Plan Accomplishments

271 Building Permits issued

155 Plumbing Permits issued

23 Bylaw Complaint files

Over 1735 building site inspections

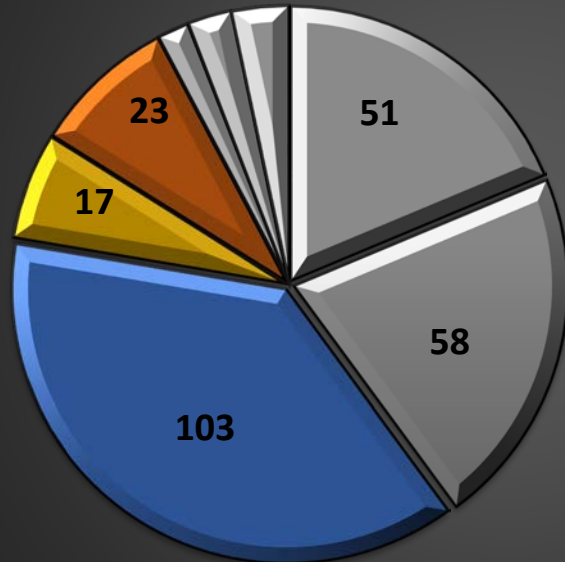
## In Addition

Provided building and plumbing inspection service for the Village of Cumberland

Over 900 building site inspections

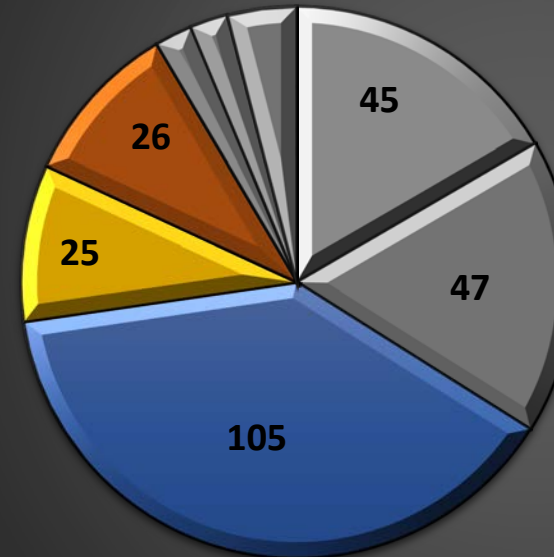
# Building Permit Activity

## 2018 273 Building Permits



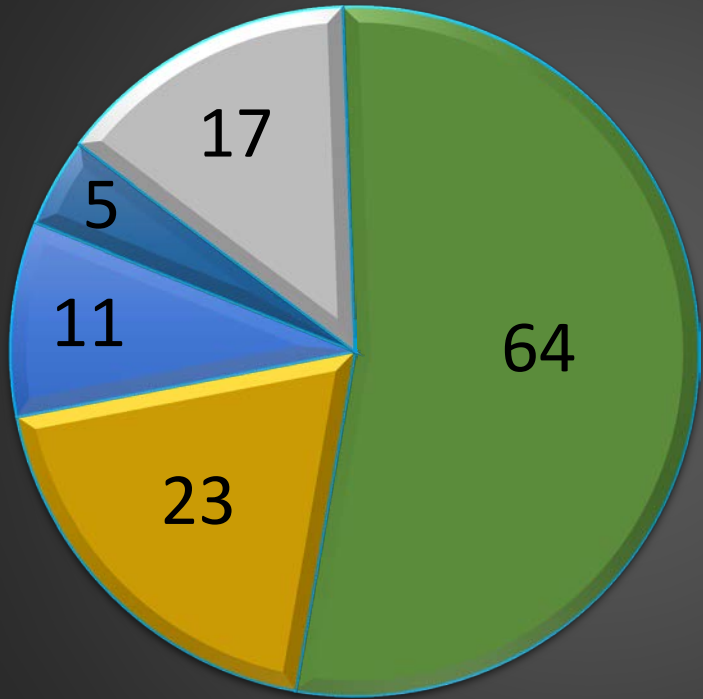
- 51 Additions Alterations
- 58 New Accessory
- 103 New Dwellings (site built)
- 17 New Mobile Homes
- 23 Demos
- 5 Farm Buildings
- 7 Gov't/Ins
- 9 Com/Industrial

## 2019 271 Building Permits



- 45 Additions Alterations
- 47 New Accessory
- 105 New Dwellings (site built)
- 25 New Mobile Homes
- 26 Demos
- 6 Farm Buildings
- 6 Gov't/Institutional
- 11 Com/Industrial

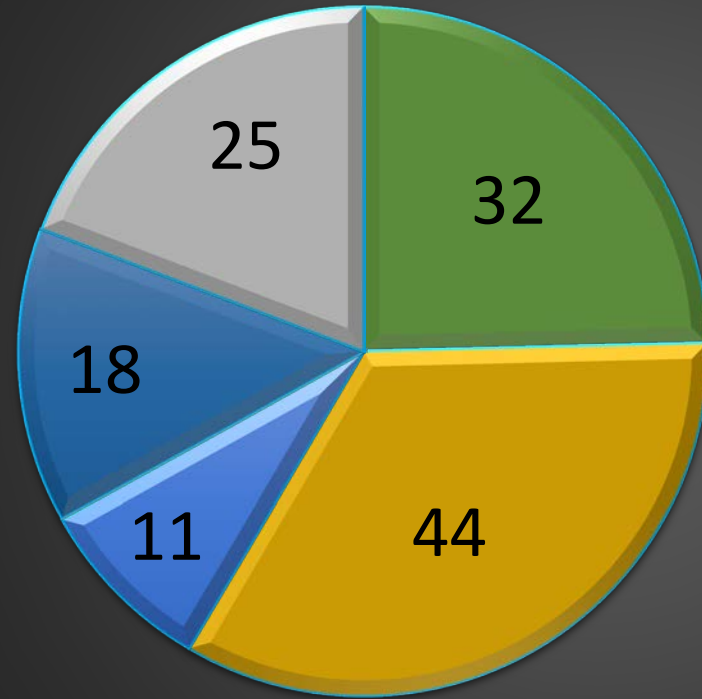
**2018 120 NEW DWELLINGS**



- 64 New SFDs
- 23 New Second Dwellings
- 11 New Carriage Homes
- 5 New Secondary Suites
- 17 New Mobiles

120 New dwellings less 15 demolitions 105 net units

**2019 130 NEW DWELLINGS**



- 32 New SFDs
- 44 New Second Dwellings
- 11 New Carriage Homes
- 18 New Secondary Suites
- 25 New Mobiles

130 New dwellings less 22 demolitions 108 net units

# Building Services Permit Activity

## Annual Building Permit Numbers and Construction Value Comparison

Year	Single Dwelling Net Units	Other	Total Number of Building Permits	Construction Value
2012	103	123	226	\$27,518,500
2013	64	132	196	\$23,958,654
2014	79	158	237	\$30,706,674
2015	66	161	227	\$36,093,147
2016	104	172	276	\$39,875,414
2017	124	198	322	\$49,430,247
2018	105	168	273	\$49,040,264
2019	108	163	271	\$62,413,340

# Building Inspection Service Permit Activity

Annual Building Permit Numbers, Construction Value Comparison and Revenues

Year	Dwelling Units (net)	Other	Total Building Permits	Construction Value	Budget Projection Permit *Revenue	Actual Permit *Revenue
2017	124	198	322	\$49,430,247	\$200,000	\$328,363
2018	105	168	273	\$49,040,264	\$250,000	\$368,662
2019	108	163	271	\$62,413,340	\$275,000	\$488,425
2020					\$275,000	

\*Revenue generated from Building Permit fees only



**2020  
Proposed  
Budget**

**285 Building Inspection**

<b>Operating</b>	<b>2019 Budget</b>	<b>2020 Proposed Budget</b>	<b>Increase (Decrease)</b>
<b>Revenue</b>			
Grants In Lieu	990	990	-
Requisition	354,086	354,086	-
Applications/Permit Fees	308,000	308,000	-
Sales of Services Local Gov't	55,000	55,000	-
Other Revenue/Recoveries	9,500	11,500	2,000
Transfer from Reserve		18,941	18,941
Prior Years Surplus	251,971	80,000	(171,971)
	<b>\$ 979,547</b>	<b>\$ 828,517</b>	<b>\$ (151,030)</b>
<b>Expenditures</b>			
Personnel Costs	618,595	634,919	16,324
Operating	181,541	188,598	7,057
Contribution to Reserve	179,411	5,000	(174,411)
	<b>\$ 979,547</b>	<b>\$ 828,517</b>	<b>\$ (151,030)</b>



# 2020 Budget Highlights

## Board Strategic Drivers

- Budget permit revenue projection of \$275,000 in 2020
- Operating budget increase by \$7,057
- Contribution to reserves of \$5,000
- Proposed tax rate \$0.05225 per \$1,000 of assessed value  
\$500,000 home = \$26.13
- No Staffing increase projected for 2020
- 2020 will see a personal costs increase of approx. \$16,324
- No capital projects planned for 2020
- ✓ Tax requisition remains at \$354,086
- ✓ Continuation with Service agreement with the Village of Cumberland
- ✓ Review options to introduce BC Step Code prior to effective dates

Questions?